

### Goal #1 - Reading

83% of students will make at or above typical progress on the End-of-Year 2024 statewide Acadience assessments.

#### Measurements:

Previous end-of-level Acadience assessments show that students' reading progress has fluctuated, yet remained below 80%:

2017-2018 - 73.39%

2018-2019 - 70.67%

2019-2020 - No Data due to Covid

2020-2021 - 73.3%

2021-22 - 79%

We will use the Acadience benchmark assessments to determine our progress towards reaching the goal.

#### Action Plan and Expenditures:

We will focus on 3-Tiered instruction by providing push-in aides to teachers so that the teachers can conduct small-group instruction groups in ELA each day. Aides will be able to supervise reading groups for student practice and use of Accelerated Reader software for reading comprehension and vocabulary. We will also provide Tier 3 Aides for reading remediation, and books for reading incentives for students.

Category	Description	Estimated Cost
	Total:	\$53,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Instructional Aides - \$45000	\$45,000.00
Books, Ebooks, online curriculum/subscriptions	Accelerated Reading - 6500 Books for book vending machine - 2000	\$8,500.00

### Goal #2 – Science

By the end of the 2023 - 2024 school year, 63% of tested students will score at or above proficient on end of year RISE Science assessment.

#### Measurements:

Previous end-of-level assessments show that students' Science proficiency has fluctuated, yet remained below 63%:

2017-18 46%

2018-19 61%

2019-20 No Data due to Covid

2020-21 50%

2021-22 55.8%

We will use the RISE benchmark and curriculum-based assessments to determine our progress towards reaching the goal.

**Action Plan and Expenditures:**

Students will be given hands-on learning opportunities in Core Science Curriculum provided by a STEM coordinator (\$20,000). They will also have interactive science learning through InfiniD Lab (\$4900).

Category	Description	Estimated Cost
	Total:	\$24,899.98
Books, Ebooks, online curriculum/subscriptions	InfiniD Lab	\$4,899.98
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Inst. Asst 4/ General for STEM Lab	\$20,000.00

### Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$17,736.99
Distribution for 2022-2023	\$77,287.10
Total Available Funds for 2022-2023	\$95,024.09
Estimated Funds to be Spent in 2022-2023	\$92,152.00
Estimated Carry-over from 2022-2023	\$2,872.09
Estimated Distribution for 2023-2024	\$80,217.82
Total Available Funds for 2023-2024	\$83,089.91
Summary of Estimated Expenditures for 2023-2024	\$78,399.98
Estimated Carry-over to 2024-2025	\$4,689.93

### Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

We will fund additional supplies for the STEM lab, including programmable devices, as well as Generation Genius subscription.