

Current School Plan 2022-2023 - Rock Canyon School

Goal #1

75% of students will make at or above typical progress on the End-of-Year 2023 statewide Acadience assessments.

Academic Area

English/Language Arts

Measurements

Previous end-of-level Acadience assessments show that students' reading progress has fluctuated, yet remained below 75%: 2016-2017 - 68.87% 2017-2018 - 73.39% 2018-2019 - 70.67% 2019-2020 - No Data due to Covid 2020-2021 - 73.3% We will use the Acadience benchmark assessments to determine our progress towards reaching the goal. Rock Canyon is losing 3.5 FTEs (Full Time Employees, meaning classroom teachers) because of loss of enrollment. The projections for kindergarten are particularly low, which would mean our kindergarten classes will end up with 27 or more students each. Because kindergarten is such a foundational time for reading instruction, we will be paying for a half FTE to maintain a smaller class size.

Action Plan Steps and Expenditures

We will focus on 3-Tiered instruction by providing push-in aides to teachers so that the teachers can conduct small-group instruction groups in ELA each day. Aides will be able to supervise reading groups for student practice and use of Accelerated Reader software for reading comprehension and vocabulary. We will also provide a half-time kindergarten teacher to maintain appropriate class sizes for that critical instructional time.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Half-Time Kindergarten Teacher - \$42000 Instructional Aides - \$27500	\$69,500.00
Books, Ebooks, online curriculum/subscriptions	Accelerated Reader	\$5,490.00
	Total:	\$74,990.00

Digital Citizenship/Safety Principles Component

No

Goal #2

By the end of the 2022 - 2023 school year, 63% of tested students will score at or above proficient on end of year RISE Science assessment.

Academic Area

Science

Measurements

Previous end-of-level assessments show that students' Science proficiency has fluctuated, yet remained below 63%: 2014-15 62% 2015-16 61% 2016-17 59% 2017-18 46% 2018-19 61% 2019-20 No Data due to Covid 2020-21 50% We will use the RISE benchmark and curriculum-based assessments to determine our progress towards reaching the goal.

Action Plan Steps and Expenditures

Students will be given hands-on learning opportunities in Core Science Curriculum using InfiniD Lab (\$4900).

Professional Development for science curriculum implementation (\$2100).

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	InfiniD lab	\$4,900.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Science PD	\$2,100.00
	Total:	\$7,000.00

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$2,100.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$69,500.00
Books, Ebooks, online curriculum/subscriptions	\$10,390.00
Total:	\$81,990.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$17,736.99
Distribution for 2022-2023	\$77,287.10
Total Available Funds for 2022-2023	\$95,024.09
Funds to be Spent Estimated in the Upcoming Plan	\$0.00
Funds to be Spent Estimated in the Goals for 2022-2023	\$81,990.00
Estimated Carry-over from 2022-2023	\$13,034.09

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If we have extra funds, we will use them for science texts and professional development.

Publicity

School newsletter
School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2022-03-31